



# CARE Allocation Discussion **2016-2017**

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- Beginning 2015-16 the Cultural Arts and Recreation funding must be split 50/50
- We project \$1,968,714 to be available for CARE during 2016-2017 year
- This amounts to \$969,592 that is available for each grouping (1.5% deduction for administrative costs)

## Members

LaNae Millett

Jeff Lambson

Annette Harkness

Patricia Olson

Preston Smith

Christine Alleman

Blake Tierney

- On March 31<sup>st</sup> & April 14<sup>th</sup> the CARE Advisory Commission and three City Council members heard presentations from each of the mini & mid-major grant applicants
- All 14 of the mini & all 5 of the mid-major grant applicants met funding requirements

- On April 26th the CARE Advisory Commission and the City Council members heard presentations from each of the 3 major-grant applicants

- Over the last several months the Recreation Advisory Commission has studied the needs of our community
- A community survey was completed in 2015 asking how residents would like to see the recreation portion of CARE spent

- On May 10<sup>th</sup> the City Council and the CARE Tax Advisory Commission met together to discuss and deliberate how this year's CARE funding should be allocated
- The following proposals have been suggested by members of the City Council & CARE Tax Advisory Commission

MINI & MID-MAJOR GRANT FUNDING  
PROPOSAL

Organization	Request	Proposed Award
Orem Chorale	\$4,999	\$4,500
Latinos in Action	\$4,999	\$3,500
Wasatch Chorale	\$4,999	\$4,000
Utah Storytelling Guild	\$4,999	\$4,500
Utah Baroque Ensemble	\$4,999	\$4,500
Chauntennettes	\$4,999	\$4,500
Utah Film Center	\$1,500	\$1,500
Center Stage Performing Arts	\$4,999	\$2,000
Utah Valley Civic Ballet	\$4,500	\$4,500
Utah Music Association	\$4,999	\$4,500



# MINI & MID-MAJOR GRANT FUNDING PROPOSAL

Organization	Request	Proposed Award
Wasatch Contemporary Dance	\$4,999	\$2,500
On Site Mobile Dance Series	\$4,500	\$2,000
4 <sup>th</sup> Wall Players Foundation	\$4,999	\$1,500
Freedom Vehicles	\$4,999	\$4,500
Colonial Heritage Foundation	\$9,999	\$9,999
Grassroots Shakespeare	\$9,940	\$4,500
Witness Music	\$6,400	\$3,000
Cantorum Chamber Choir	\$9,693	\$4,500
Roots of Freedom	\$9,999	\$6,000
<b>TOTAL</b>	<b>\$111,520</b>	<b>\$76,499</b>

## Proposal A

Organization	Request	Proposed Award
HALE CENTER THEATER (23.5%)	\$500,000	\$330,000
UTAH REGIONAL BALLET (32.4%)	\$75,000	\$26,093
SCERA (35%)	\$654,215	\$537,000
<b>TOTAL</b>	<b>\$1,229,215</b>	<b>\$874,215</b>

## Proposal B

Organization	Request	Proposed Award
HALE CENTER THEATER (23.5%)	\$500,000	\$332,000
UTAH REGIONAL BALLET (32.4%)	\$75,000	\$26,093
SCERA (35%)	\$654,215	\$535,000
<b>TOTAL</b>	<b>\$1,229,215</b>	<b>\$874,215</b>

## Proposal C

Organization	Request	Proposed Award
HALE CENTER THEATER (23.5%)	\$500,000	\$336,916
UTAH REGIONAL BALLET (32.4%)	\$75,000	\$26,000
SCERA (35%)	\$654,215	\$530,177
<b>TOTAL</b>	<b>\$1,229,215</b>	<b>\$874,215</b>

## Proposal D

Organization	Request	Proposed Award
HALE CENTER THEATER (23.5%)	\$500,000	\$336,666
UTAH REGIONAL BALLET (32.4%)	\$75,000	\$26,500
SCERA (35%)	\$654,215	\$529,927
<b>TOTAL</b>	<b>\$1,229,215</b>	<b>\$874,215</b>

## Proposal E

Organization	Request	Proposed Award
HALE CENTER THEATER (23.5%)	\$500,000	\$348,478
UTAH REGIONAL BALLET (32.4%)	\$75,000	\$25,950
SCERA (35%)	\$654,215	\$518,665
<b>TOTAL</b>	<b>\$1,229,215</b>	<b>\$874,215</b>

## RECREATION FUNDING PROPOSAL

Project	Proposed Award
SPLASH PAD – PALISADE PARK	\$350,000
ALL-TOGETHER PLAYGROUND	\$104,592
FACILITY/FIELD MAINTENANCE	\$15,000
FITNESS CENTER – POOL IMPROVEMENTS	\$400,000
DOG PARK	\$100,000
<b>TOTAL</b>	<b>\$969,592</b>



**QUESTIONS?**